



Excellence In ALL We Do

Long-Range Planning Committee's Recommendation to the Board

RECOMMENDATION

On January 13, the Long-Range Planning Committee recommended that the Board of Trustees call for a bond election with three separate propositions.

- The first proposition, totaling \$44,910,000, would allow for the renovation, improvement and expansion of facilities at the elementary, middle and high school, technology for security purposes, and the purchase of land for future school sites.
- The second proposition in the amount of \$3,450,000 would provide for a transportation center/bus barn.
- The third proposition in the amount of \$4,550,000 would allow for expansion of the stadium, fieldhouse, and provide for a pedestrian entry.

RECOMMENDED PROJECTS for

PROJECT	DESCRIPTION	EST. COST
Elementary (Becomes PK-5)	<ul style="list-style-type: none"> • Demo oldest wing, which is functionally deficient, and increase capacity by constructing a new wing + expand cafeteria and library • Address safety and security with controlled entry vestibule renovations • Playground renovations + add parking (50 spaces) 	\$44,910,000
Middle School	<ul style="list-style-type: none"> • MS is nearing capacity and this would allow for construction of 6 new classrooms, renovations to science wing, enclosure of the courtyard, expansion of weight room, fine arts storage • Address safety and security with electronic access control of 12 doors • Repair/replace aging building infrastructure, such as roof and cooling towers 	
High School	<ul style="list-style-type: none"> • Address safety and security with controlled entry vestibule renovations, power/electrical, acoustics, and door hardware • New CTE facility + expand existing CTE space and cafeteria • Expand fine arts, band, physical education, girls dressing room, extracurricular • Additional parking 	
Repurpose IS	Renovate existing facility to house administration + add district receiving dock	
Land	Purchase land for future campuses before prices rise and the size of parcels become scarce	

RECOMMENDED for PROPOSITION B

PROJECT	DESCRIPTION	ESTIMATED COST
Transportation	Bus barn/transportation center	\$3,450,000

RECOMMENDED for PROPOSITION C

PROJECT	DESCRIPTION	ESTIMATED COST
Stadium	Expand bleachers to increase capacity and add stairs to field to address safety	\$4,550,000
Pedestrian Entry	Improve access to stadium	
Fieldhouse	Expand and renovate fieldhouse to accommodate growing athletic programs for all sports	

SENATE BILL 30

The committee originally recommended that the parking lot expansion be included in Proposition A; however, a new law passed by the Texas Legislature, Senate Bill 30, requires a separate ballot proposition for the following:

- stadium with a capacity of 1,000 or more;
- natatorium;
- recreational facility other than a gymnasium, playground or play area;
- performing arts facility;
- housing for teachers; and
- acquisition or update of technology other than equipment used for school security purposes or technology infrastructure integral to the construction of a facility.

Because the parking could be used for purposes other than events at the stadium, the district requested the opinion of the Attorney General. The AG concluded that, because of the proximity to the stadium and the distance of the parking lot to school buildings, the parking lot expansion should be placed in Proposition C with the other stadium-related projects.

OVERVIEW

PROPOSITION A	PROPOSITION B	PROPOSITION C
<p>Every campus would receive improvements to address safety and security, growth, and maintenance of existing facilities</p> <p>Also includes additional parking, receiving dock, repurposing of Intermediate School, and land acquisition</p>	<p>Transportation Center / Bus Barn</p>	<p>Stadium Expansion</p> <p>Pedestrian Entry and additional parking</p> <p>Fieldhouse Expansion and Improvements</p>
\$44,330,000	\$3,450,000	\$5,130,000

IN SUMMARY

The committee's recommendation addresses the following district needs:

- Improve safety and security at campuses
- Accommodate existing enrollment/programs and prepare for growth
- Allow for maintenance and repair of existing facilities to keep schools in good condition as they age
- Serve more students with Career and Technical Education programs to prepare them for jobs through hands-on learning opportunities